

# VPL

2022 Budget



# Why?

Because the work the library does improves the lives of Ashland residents. Through access to

- information
- technology
  - literacy
  - learning
- community collaboration space

The VPL empowers all to be effective participants in our democracy.



# What?

Offering a diverse collection of print and digital materials for all ages

Creating a safe space for expressive learning

Providing technical infrastructure and physical space for online learning, collaborative work and social connections

Pivoting programming to meet people where they are

Connecting people with literature, film and current events through friendly, helpful, professional librarians

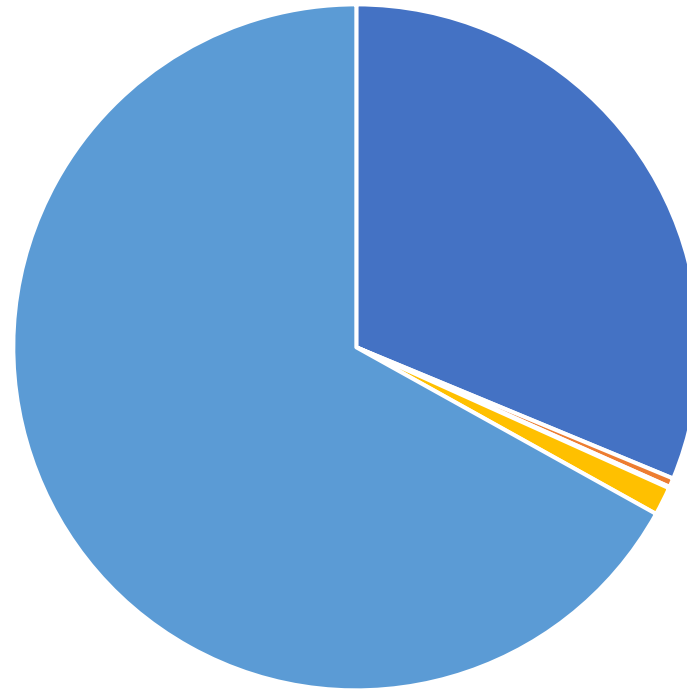




# How?

## Vaughn Library Funding Sources 2022

- COUNTY FUNDING ACT  
150/420
- COPY/FAX FEES
- INTEREST
- GRANTS
- GENERAL FUND  
TRANSFER

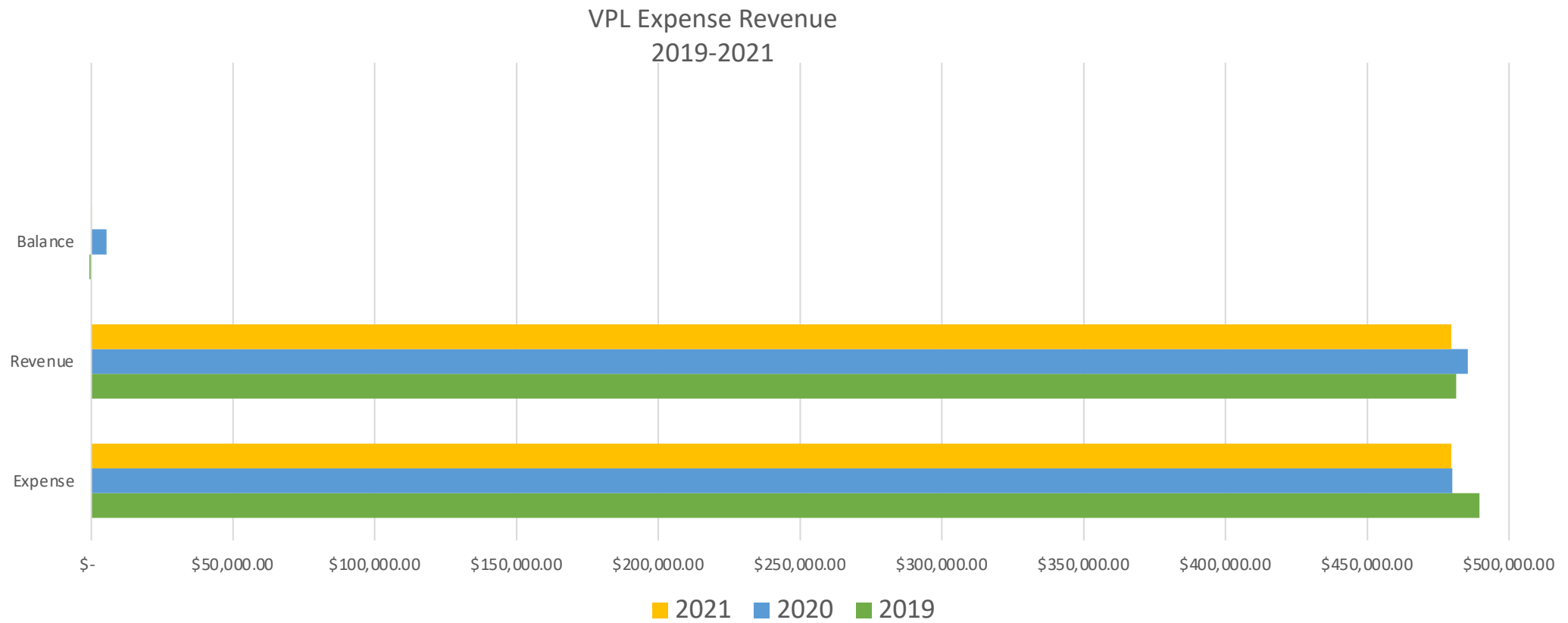


# 2022 VPL Budget Request

- A 1.2% increase from 2020, but flat compared to the average appropriation over last five years
- Includes a personnel retirement payout and replaces a full time position with two part time positions
- Reduces personnel and building maintenance budgets
- Restores funding for youth programs and collections
- The VPL request is 2.8% of the City of Ashland 2022 Budget



# By the Numbers



#27 NIGHT OF THE NINTH DRAGON

thank you  
your library  
is so fun  
and helpfull  
you have  
~~got~~ made  
me want  
to read  
more and  
mor thank  
you for  
your library  
I love to  
read sooo  
MUCH ♡

MA

#1 NEW

RNE

SERIES